

Robinson Crew Boosters Club, Inc.
Approved Budget for 2024-2025 Season

Budget Categories	Amount
Revenue	
4000 Registration Fees	\$ 91,250.00
4003 Regatta Participation Fees	\$ 25,500.00
4004 Volunteer Points Shortfall	\$ 1,000.00
4200 Fundraising Income	\$ 63,000.00
4400 Donations & Corporate Sponsorships	\$ 10,000.00
4500 Interest Income	\$ 2,000.00
4600 Proceeds from Sale of Assets	\$ 1,500.00
4900 Income for Capital Fund	\$ 2,000.00
49900 Uncategorized Income	\$ -
Total Revenue	\$ 196,250.00
Expenditures	
6005-7 Bank/Quickbooks Fees	\$ 3,500.00
6010 Board/Administrative	\$ 1,500.00
6020 Insurance	\$ 12,000.00
6029 Interest Expense	\$ -
6032 Legal & Accounting	\$ 4,300.00
6034 License & Registration	\$ 100.00
6035 Membership Dues & Registrations	\$ 350.00
6040 Miscellaneous	\$ 500.00
6050 Office Supplies	\$ 50.00
6055 Storage	\$ 10,000.00
6060 Swim Test	\$ 200.00
6065 Team Events	\$ 5,500.00
6070 Transportation	\$ 500.00
6150 Payroll Expenses	\$ 58,000.00
6200 Fundraising Expense	\$ 10,000.00
6300 Equipment	\$ 36,500.00
6400 Coach Expenses	\$ 1,500.00
6500 Regatta Expense	\$ 50,000.00
Total Expenditures	\$ 194,500.00
Net Operating Revenue	\$ 1,750.00