

Robinson Crew Boosters Club, Inc.
Approved Budget for 2023-2024 Season

Budget Categories	Amount
Revenue	
4000 Registration Fees	\$ 87,500
4003 Regatta Participation Fees	\$ 20,500
4200 Fundraising Income	\$ 47,500
4400 Donations & Corporate Sponsorships	\$ 14,500
4600 Proceeds from Sale of Assets	\$ 500
4900 Income for Capital Fund	\$ 5,000
Total Revenue	\$ 175,500
Expenditures	
6005-7 Bank/Quickbooks Fees	\$ 2,200
6010 Board/Administrative	\$ 2,000
6020 Insurance	\$ 10,000
6032 Legal & Accounting	\$ 3,600
6034 License & Registration	\$ 100
6035 Membership Dues & Registrations	\$ 350
6040 Miscellaneous	\$ 500
6050 Office Supplies	\$ 50
6055 Storage	\$ 11,000
6060 Swim Test	\$ 200
6065 Team Events	\$ 1,500
6070 Transportation	\$ 500
6150 Payroll Expenses	\$ 55,000
6200 Fundraising Expense	\$ 14,000
6300 Equipment	\$ 30,024
6400 Coach Expenses	\$ 750
6500 Regatta Expense	\$ 40,000
Total Expenditures	\$ 171,774
Net Operating Revenue	\$ 3,726