

Robinson Crew Boosters Club, Inc.
Approved Budget for 2025-2026 Season

Budget Categories	Amount
Revenue	
4000 Registration Fees	\$ 100,050
4003 Regatta Participation Fees	\$ 28,050
4004 Volunteer Points Shortfall	\$ 2,000
4200 Fundraising Income	\$ 52,000
4400 Donations & Corporate Sponsorships	\$ 11,000
4500 Interest Income	\$ 2,250
4601 Erg Sales	\$ 1,500
4902 Erg Rentals	\$ 1,700
49900 Uncategorized Income	\$ -
Total Revenue	\$ 198,550
Expenditures	
6005-7 Bank/Quickbooks Fees	\$ 3,100
6010 Board/Administrative	\$ 750
6020 Insurance	\$ 11,000
6032 Legal & Accounting	\$ 4,500
6034 License & Registration	\$ 50
6035 Membership Dues & Registrations	\$ 800
6040 Miscellaneous	\$ 250
6050 Office Supplies	\$ 50
6055 Storage	\$ 10,500
6060 Swim Test	\$ 100
6065 Team Events	\$ 3,500
6150 Payroll Expenses	\$ 60,000
6200 Fundraising Expense	\$ 3,250
6207 Spirit Wear & Uniforms Expense	\$ 13,500
6300 Equipment	\$ 27,000
6400 Coach Expenses	\$ 3,000
6500 Regatta Expense	\$ 55,000
Total Expenditures	\$ 196,350
Net Operating Revenue	\$ 2,200