



Robinson Crew Boosters Club, Inc.

Statement of Activity

July 1, 2024 - May 13, 2025

	TOTAL
Revenue	
4000 Fees	
4001 Registration Fee	101,687.50
4001-1 Refund of Registration Fee	-900.00
Total 4001 Registration Fee	100,787.50
4003 Regatta Participation Fee	
4003-1 Stotesbury Cup	13,150.00
Total 4003 Regatta Participation Fee	13,150.00
Total 4000 Fees	113,937.50
4200 Fundraising Income	493.25
4201 Tag Day	23,765.55
4203 RaiseRight	2,054.26
4204 Bridal Show	328.91
4206 Erg-a-thon	23,143.00
4207 Spirit Wear & Uniforms	
4207-1 Spirit Wear Sales	1,756.23
Total 4207 Spirit Wear & Uniforms	1,756.23
4209 Restaurant Fundraisers	1,348.65
4210 Car Wash	1,001.09
4217 Nothing Bundt Cakes	3,629.00
4218 Fundraising "Buyout"	2,342.66
Total 4200 Fundraising Income	59,862.60
4400 Donations	
4405 Corporate Sponsorships	13,400.00
Total 4400 Donations	13,400.00
4500 Interest Income	2,702.41
4600 Proceeds from Sale of Assets	
4601 Erg Sale	2,400.00
Total 4600 Proceeds from Sale of Assets	2,400.00
4700 Miscellaneous Income	215.71
4900 Income for Capital Fund	
4902 Erg Rentals	99.97
Total 4900 Income for Capital Fund	99.97
Total Revenue	\$192,618.19
GROSS PROFIT	\$192,618.19

	TOTAL
Expenditures	
6005 Bank Fees	30.00
6007 Quickbooks Fees	2,583.56
Total 6005 Bank Fees	2,613.56
6010 Board/Administrative	14.60
6011 Postal/Shipping	349.60
6012 Website	243.60
Total 6010 Board/Administrative	607.80
6020 Insurance	
6021 Inland Marine - Liberty Mutual	5,740.00
6022 D & O Policy - Philadelphia Insur.	908.00
6023 Liability - US Rowing	600.00
6025 Catastrophic (CATMED) - VASRA	410.00
6027 Workers Comp - Travelers Insur.	860.00
6028 Liability - All Marine	2,300.00
Total 6020 Insurance	10,818.00
6034 License & Registration	25.00
6035 Membership Dues & Registrations	200.00
6055 Storage	7,749.98
6060 Swim Test	53.27
6065 Team Events	3,052.16
6150 Payroll Expenses	
Taxes	2,934.02
Wages	37,191.00
Total 6150 Payroll Expenses	40,125.02
6200 Fundraising Expense	
6201 Tag Day Expense	1,516.54
6203 Corporate Sponsorships Expense	383.00
6207 Spirit Wear & Uniforms Expense	1,330.00
6208 Nothing Bundt Cakes Expense	2,512.50
6209 Erg-a-thon Expense	856.32
Total 6200 Fundraising Expense	6,598.36
6300 Equipment	500.00
6301 Equipment Purchase	28,880.59
6302 Maintenance	3,756.47
6303 Fuel	596.65
6304 Boat Registration	42.00
Total 6300 Equipment	33,775.71
6400 Coach Expenses	
6401 Coaches Salaries	1,850.00
6403 Training and Certification	810.92
6404 Coaches Uniforms	540.72
Total 6400 Coach Expenses	3,201.64

	TOTAL
6500 Regatta Expense	
6501 Regular Season Entry Fees	4,644.00
6506 Stotesbury Cup	9,894.98
Total 6500 Regatta Expense	14,538.98
Total Expenditures	\$123,359.48
NET OPERATING REVENUE	\$69,258.71
Other Expenditures	
6029 Interest Expense	309.82
Total Other Expenditures	\$309.82
NET OTHER REVENUE	\$ -309.82
NET REVENUE	\$68,948.89